

## Planned Activities

| Month/activity                           | 1 | 2 |
|--|---|---|
| Preparation of the shadow report         |   |   |
| Public presentation of the shadow report |   |   |

## Budget

| Category             | Total costs in USD |
|----------------------|--------------------|
| Human resources      | 4,000 USD          |
| Contractual services | 2,000 USD          |
| Other direct costs   | 2,060 USD          |
| <b>Total</b>         | <b>8,060 USD</b>   |